

# COMMUNITY UPDATE

## *Morgan Hill's Quality of Life Needs & Priorities*



Spring 2016

# Morgan Hill is a Special Place

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- Amazing quality of life, unique sense of community, and strong property values
- As a community, we need to continue to address our quality of life needs
- Maintaining strong city services are important to protecting Morgan Hill's quality of life and local property values



# Morgan Hill Stats

90.5% of respondents rate Morgan Hill's quality of life as Excellent or Good

Number of Sworn Police Officers = 39

13 square miles

149 miles of roads

Regional Fire/EMS Services



# Community's Quality Of Life Service Needs and Priorities

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- In a recently conducted community survey, residents identified the following quality of life service priorities:
  - Rapid response to 9-1-1 emergencies
  - Maintaining the number of police officers on neighborhood patrols
  - Maintaining crime prevention and investigation programs
  - Maintaining fire protection
  - Maintaining city streets and roads, and repairing potholes
  - Maintaining the long-term financial stability of the City

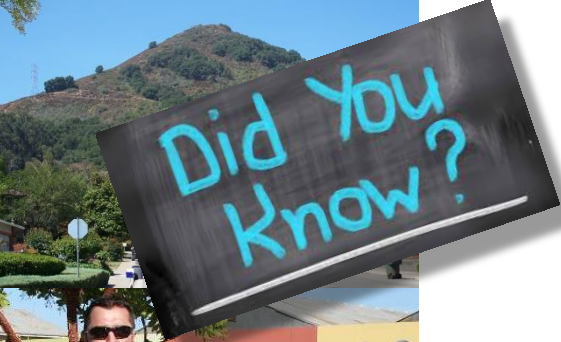


# City Council Priorities Reflect Community's Priorities

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- Enhancing public safety
- Protecting the environment
- Maintaining fiscal responsibility
- Supporting youth
- Fostering a positive organizational culture
- Preserving and cultivating public trust

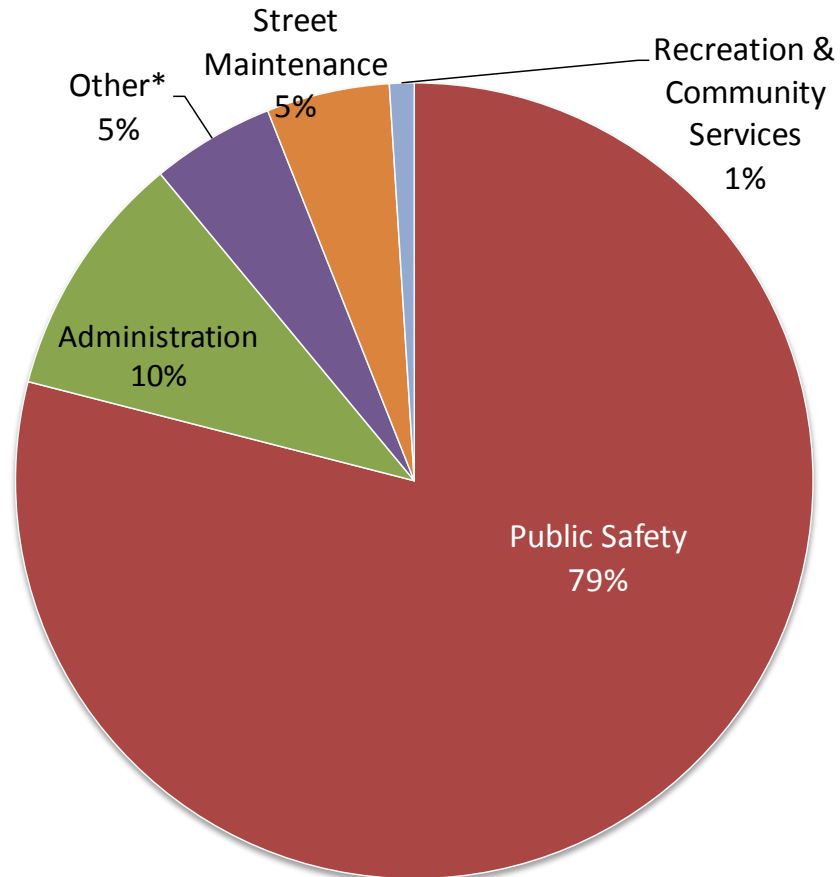




# Morgan Hill Budget

## (Public Safety is Number One Priority)

Total Discretionary Spending = \$23 million



\*Other includes: Environmental Programs, Park Maintenance, Downtown Maintenance, Code Compliance





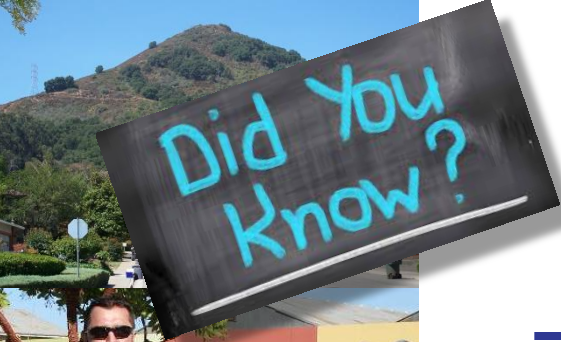
# Morgan Hill Budget

## (City's History of Fiscal Responsibility)

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- City's future retirement cost increases have been reduced as employees now pay 50% of those increases
- Significant annual savings through CALFIRE contract
- Completed refinancing of several outstanding bonds resulting in \$4.4 million savings
- Maintain appropriate reserve balance for emergencies and potential economic downturn





# Morgan Hill Budget

## (Revenue Sources, \$33.7 million)



\*Other includes: service charges, franchise taxes, business licenses

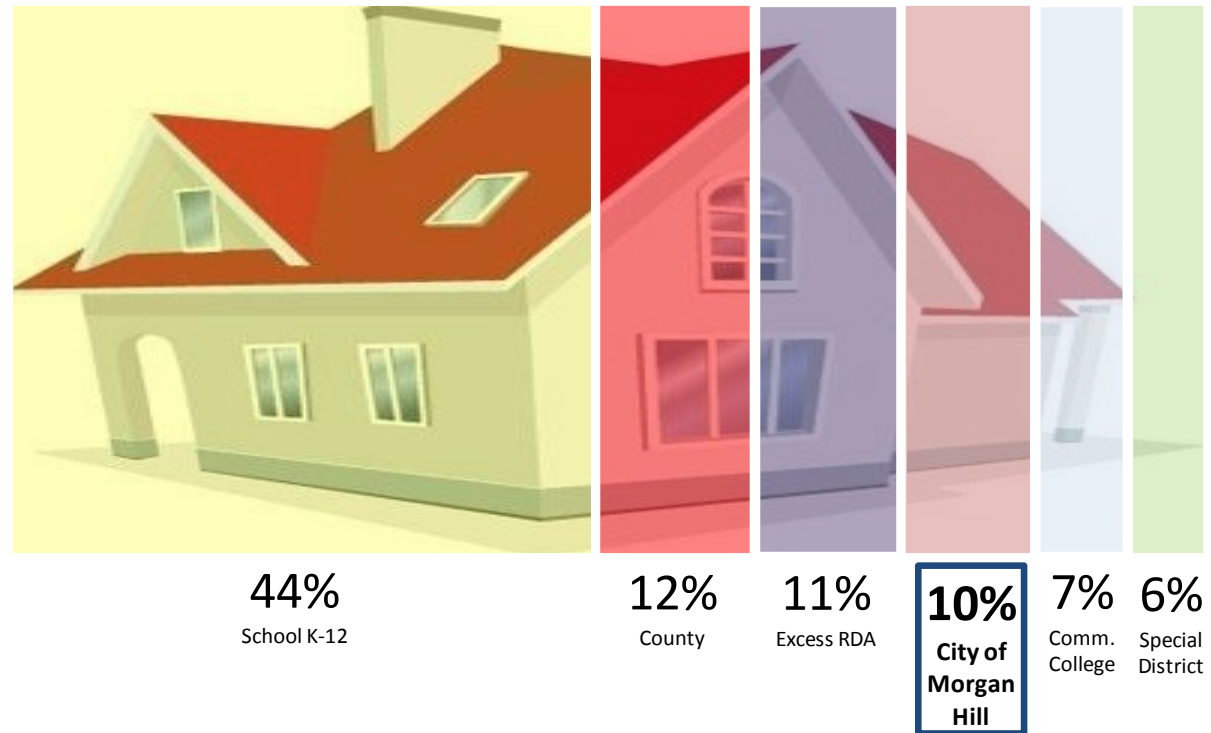




# Morgan Hill Budget

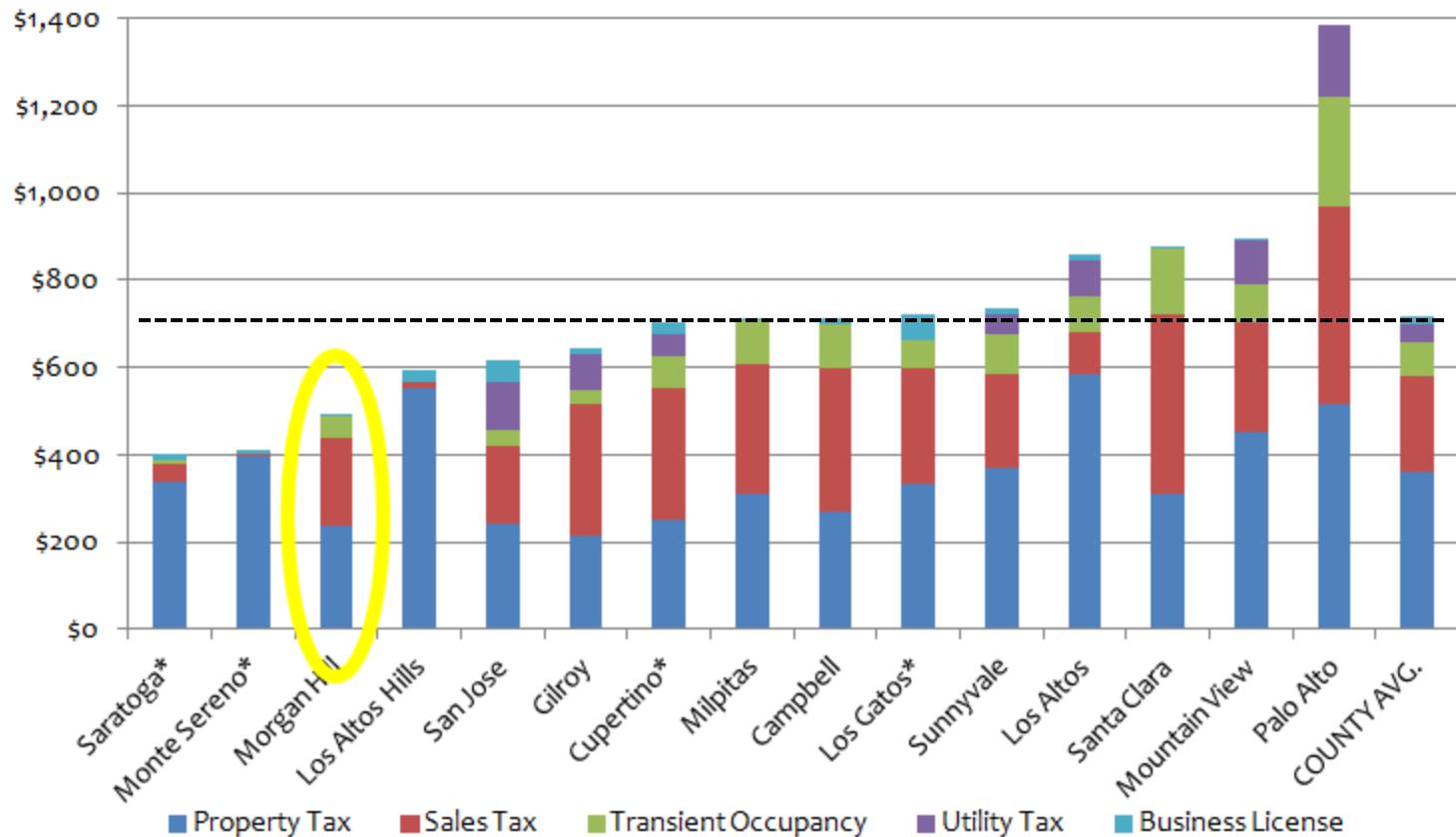
## (Property Tax Revenue)

### Morgan Hill Property Tax 1% Distribution



# Morgan Hill Budget

## (General Fund Tax Per Capita)



\* Does not include Property Tax for Special Fire District

# Public Safety and Quality of Life



Did You Know?



37,608 total calls for service in 2015

911 calls up 2,000 from 2014 to 2015

Highest in County for % of reports w/ arrests

2<sup>nd</sup> highest in arrests per officer in County

29% increase in arrests from 2014 to 2015

"Significant" crime up 19% from 2014 to 2015

*Service levels are being studied as part of the Police and Fire Services Master Plan Update currently underway*



# Public Safety and Quality of Life



Did You Know?



3,124 total calls in 2015

2,421 medical calls in 2015

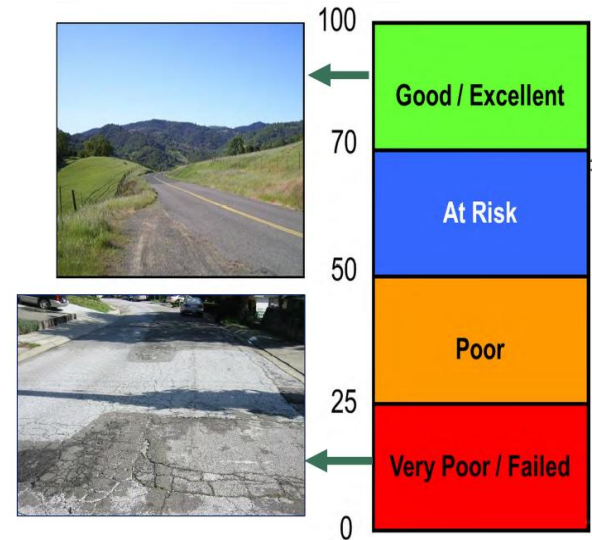
2,460 public education contacts

1,305 business inspections

*Service levels are being studied as part of the Police and Fire Services Master Plan Update currently underway*

# Streets, Roads, Potholes and Quality of Life

- Pavement Condition Index (PCI) is the industry standard to evaluate street condition
- Goal to have PCI of 70+
- City's PCI has dropped from 76 to 67 since 2012 (now "at risk")
- Current level of funding will result in annual decline of PCI





# Streets, Roads, Potholes and Quality of Life

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- Streets are funded with a combination of gas taxes and general fund revenues
- \$4.5 million annual streets and roads maintenance funding shortfall
- Maintaining Streets, Roads, and Potholes is Fiscally Responsible
- Evaluating potential ways to address street and pothole repair needs





# How Does Morgan Hill Control Growth?

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40 year old voter-approved Residential Development Control System (RDCS) limits residential growth and is set to expire soon

The City is working to update and extend RDCS for the November ballot:

- Preserving neighborhood character
- Encouraging preservation of open space and water conservation
- Appropriately pacing development



# What's Next?

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- Continue to listen to community
- City Council update reports
- Post results to website:  
**[morganhill.ca.gov/qualityoflife](http://morganhill.ca.gov/qualityoflife)**
- Another statistically valid survey in July
- Council review of community priorities
- Council to evaluate possible options to address community priorities and maintain and enhance community's quality of life



# We Want to Hear From You

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- The survey can also be completed online at [www.morganhill.ca.gov/qualityoflife](http://www.morganhill.ca.gov/qualityoflife)
  - For additional information the city budget visit [www.morganhill.ca.gov/463/Budget](http://www.morganhill.ca.gov/463/Budget)
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## Questions & Discussion